



EXECUTIVE SUMMARY

ANNUAL ACTION PLAN FY 2024-2025

Spartanburg County Community Development Department

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Sources and Use of Funds

HOME Investment Partnerships Program (HOME)

The HOME Program offers communities the opportunity to address a wide array of affordable housing needs. Spartanburg County has been designated as a participating jurisdiction by the U.S. Department of Housing and Urban Development (HUD) to administer a HOME Program. Non-profit agencies and Community Housing Development Organizations (CHDOs) are expected to play a major role in the provision of affordable housing in Spartanburg County.

Community Development Block Grant Program (CDBG)

The CDBG Program provides annual grants on a formula basis to entitlement cities and counties.

The following table details the CDBG resources expected to be made available for the Community Development Department to carry out activities in the 2024 program year.

FFY2023-2024 Allocation			
HOME & CDBG PROJECTED USE OF FUNDS			
HOME Grant Allocation: 609,292.00			
CDBG Grant Allocation: 1,607,056.00			
	HOME Administration	\$60,929.00	
	CDBG Administration	\$321,411.00	
	Activity Delivery Costs	\$45,000.00	
	Total Administration:	\$427,340.00	
Total Activities:		\$ 1,789,007.00	

Non-federal and private

Non-federal and private sources will also be used to address the needs identified in the plan during the 2024 program year. These resources will be derived from the private, faith-based, institutional, foundation, and non-profit areas. Spartanburg County has also sought partners from other areas in an effort to complete some community projects.

Geographic Distribution

The majority of the activities funded in the 2024 program year are countywide.

Funding Requirements

Funding is used to benefit low and moderate income (LMI) areas or persons/households in the unincorporated areas of Spartanburg County.

Special needs populations

The County is allocating resources for a variety of homeless and other special needs populations. These include the following:

- Operational funding for shelters specializing in homelessness, children and youth, victims of domestic violence, and individuals recently released from the prison system.
- Staff support of county boards and committees working with HIV/AIDS awareness, and Disabilities and Special Needs in Spartanburg County.

Priority Needs and Goals as established in the 2024-2028 Consolidated Plan

Need 1: AFFORDABLE HOUSING OPPORTUNITIES

- Preservation of Existing Affordable Housing
- Development of New Affordable Housing
- Increase Homeownership Opportunities
- Provide for Rental Assistance

Need 2: NON-HOUSING COMMUNITY DEVELOPMENT

- Increase & Expand Public Services for Low and Moderate Income (LMI) Areas or Persons/Households
- Increase & Expand Public Services for Special Needs
- Promotion of Fair Housing

Need 3: COMMUNITY REVITALIZATION

- Increase & Improve Access to Public Facilities
- Increase & Expand Capacity of Public Infrastructure

Need 4: ECONOMIC DEVELOPMENT

- Provide Financial Assistance to For-Profit Businesses and Microenterprises
- Provide Technical Assistance to For-Profit Businesses and Microenterprises
- Provide Assistance for Commercial/Industrial Improvements

The ANNUAL ACTION PLAN outlines the following activities that will address these needs and goals funded with Spartanburg County's 2023-2024 HOME and CDBG allocation:

HOME ALLOCATION

NEED 1: Affordable Housing Opportunity Activities

Nehemiah Community Revitalization Corporation–CHDO	\$91,393.00
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Funds will be used for the development of affordable housing. Spartanburg County will require any units to be designated as a HOME-assisted unit.

Nehemiah Community Revitalization Corporation-CHDO Operating Expense	\$9,139.00
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Funds will be used to pay for operating costs for the Nehemiah Community Revitalization Corporation as allowed under 24 CFR 92.208.

Affordable Housing	\$447,830.00
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The funding will be used for activities for low to moderate income households such as rehabilitation of owner-occupied homes, new housing construction, and affordable rental housing development.

CDBG ALLOCATION

NEED 1: Affordable Housing Opportunity Activities

Spartanburg County Community Development: Countywide Owner-Occupied Emergency Housing Rehabilitation	\$282,820.00
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Funds will be used for emergency repairs of major housing systems.

NEED 2: Non-Housing Community Development Activities

Angel Charge Ministry (PS)	\$16,275.00
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Funds will be used for partial salary for a Case Manager. This program targets and provides transitional adult women coming out of incarceration in the hopes of ending the cycle of recidivism and improve public safety. They expect to benefit approximately 25 women.

Big Brothers Big Sisters of the Upstate (PS)	\$13,000.00
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Funds will be used to pay partial salaries associated with administering the Big Brothers Big Sisters mentoring “at risk” program to young people. This program uses School-based Mentoring, including PROJECT SMART, to match volunteer mentors with approximately 25 LMI youth living in unincorporated areas of Spartanburg County.

Carolina Miracle League (PS)	\$15,925.00
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Funds will be used for partial salaries for a full-time assistant director who will provide oversight and adherence to rules at the field and manage field setup and buddy instructions for safety. The CML provides adapted baseball for citizens with mental and/or physical disabilities from the age of 6 to 66 on a custom-built field. They expect to benefit approximately 50 participants.

Christmas In Action (PS)	\$12,550.00
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Funds will be used to provide critical health and safety-related home repairs for homeowners in the unincorporated areas of Spartanburg County through their Rebuild Day program. They expect to benefit approximately 10 residents.

GoForth Recovery: Counseling (PS)	\$14,000.00
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Funds will be used for counseling services to approximately 20 LMI clients who suffer from alcohol and drug addiction and those who also may be homeless or incarcerated.

GoForth Recovery: Staff Support (PS)**\$16,875.00**

Funds will be used for partial salaries of Case Managers to work with clients in the program's transitional housing and to manage their progress, focusing on individuals who are currently incarcerated. Classes will also be taught to individuals currently incarcerated to develop a plan for life after being released. They expect to benefit approximately 20 residents.

Middle Tyger Community Center: Counseling (PS)**\$18,800.00**

Funds will be used to cover session fees for counseling services to approximately 100 LMI clients that otherwise would not be able to afford the program.

Middle Tyger Community Center: Salary (PS)**\$21,725.00**

Funds will be used to pay the staffing costs associated with working with low to moderate income families in all programs at the Community Center. Supportive services are provided at the center to meet the basic needs of families in crisis. This includes a food pantry, emergency utility assistance, and financial education. These services can prevent families from becoming homeless. Approximately 100 families will be helped.

Project R.E.S.T. (formerly SAFE Homes Rape Crisis Coalition): Therapist Salary (PS)**\$13,957.00**

Funds will be used to pay a portion of a full-time shelter therapist's salary who will provide therapy services to residential and nonresidential clients. Approximately 100 shelter clients who are victims of domestic violence and/or sexual assault will benefit.

Project R.E.S.T. (formerly SAFE Homes Rape Crisis Coalition): Victim Advocate Salary (PS)**\$15,625.00**

Funds will be used to pay a portion of an after hours advocate for victims in dangerous domestic violence situations. Approximately 100 shelter clients will benefit.

Spartanburg County Community Development: Wills (PS)**\$1,000.00**

Funds will be used to assist LMI residents obtain wills to protect family assets. There will be approximately 4 residents served.

Spartanburg School District 6: AIM to Work Salary (PS)	\$10,750.00
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Funds will be used to pay a portion of the operation costs for the program. This program strives to help low to moderate income students from School District 6 to focus on their education, improve attendance, reduce disciplinary problems, leadership development, on-time promotion and graduation, and opportunities for post-secondary success. This program will aid approximately 10 participants.

The Forrester Center: Counseling (PS)	\$8,500.00
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Funds will be used to cover session fees for counseling services to approximately 50 LMI clients that are sentenced or court ordered to take educational classes in order to be in compliance with the South Carolina Department of Probation, Parole, and Pardon Services.

Upstate Family Resource Center: Crisis Intervention/Financial Stability (PS)	\$14,725.00
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Funds will be used to pay a portion of the staffing costs associated with providing comprehensive supportive services and case management for low to moderate income residents of northern Spartanburg County. The Upstate Family Resource Center serves as a “one-stop shop” for families with a myriad of needs by providing problem solving solutions and plans for goal attainment. Services include emergency financial assistance that can prevent families from becoming homeless. This activity will serve approximately 100 LMI residents.

NEED 3: Community Revitalization Activities

Middle Tyger Community Center: Sign	\$60,000.00
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Funds will be used to install new signage inclusive of an electronic portion to display community services. This will help LMI clients locate MTCC facilities for the services they provide because the current sign is difficult to see. This will benefit around 150 participants.

Spartanburg County Community Development: Water Sewer Septic Improvements - Countywide	\$232,100.00
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Funds will be used for water, sewer, and septic improvements for single-family homes or neighborhoods based on needs. Examples include rehabbing or replacing existing malfunctioning septic tanks, tapping into existing or installing new sewer main, or tapping into existing or installing new water main. This activity will benefit all of Spartanburg County by improving its quality of water. There will be approximately 20 households served.

Spartanburg County Public Works: Roadway Resurfacing	\$1,000.00
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Funds will be used to pay for the asphalt resurfacing of existing substandard roads. The Spartanburg County Public Works Department will be implementing this activity. This activity will benefit an LMI area in Spartanburg County to be identified at a time closer to project implementation.

Spartanburg County Public Works: Storm Water	\$1,000.00
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Funds will be used to pay of Storm Water repair or installation. The Spartanburg County Public Works Department will be implementing this activity. This activity will benefit an LMI area in Spartanburg County to be identified at a time closer to project implementation.

Upstate Family Resource Center: Sign Upgrade	\$20,000.00
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Funds will be used for an upgrade to their current sign. The update will allow the sign to display electronic notifications for the surrounding community. Beneficiaries will be recognized in Crisis Intervention/Financial Stability expenses.

Woodruff Roebuck Water District: Phase VI	\$450,000.00
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Funds will be used to install approximately 1,150 LF of new 6" water line, install approximately 1,200 LF of new 2" water line, and provide 31 new water meters and service reconnections. The activity will benefit approximately 70 LMI households.